

**Souderton Borough  
Capital Projects Framework - Sewer**

Project Name	Brief Description	Estimated Cost	Budget Year					Est. Useful Life
			2025	2026	2027	2028	2029	
8 CHEMICAL PUMPS	3 SODA ASH/3 FERROUS/2 POLYMER (2 ARE NEW)	\$5,000.00	X2	X2	X2			10-15 YEARS
4 WASTE TIMER VALVE	X1	\$4,000.00	X					10 YR
5 BLOWER PIPE VALVE	X3 (1 MUST BE DONE)	\$4,000.00	X1	X1	X1			30+ YEARS
6 RAS PIPE VALVE	X6	\$5,000.00	X1	X1	X1	X1X1	X1	30+ YEARS
SUBSTATION MAINTAINANCE	GEAR SWITCH-PLANT ELECTRICAL SUBSTATION	\$8,000.00		X1		X1		EVERY OTHER YEAR
PLANT PUMP STATION METER PIT	METER PIT VALVES	\$5,000.00	X					30+ YEARS
CL2 CONTACT STEPS	REPLACE STEPS	\$7,000.00	X					30+ YEARS
FROTHLINE PUMP	PULL & REPLACE PUMP AND CRANE (TANK B)	\$15,000.00	X					10-15 YEARS
TANK MAINTENANCE	TANK A & B - EVERY 5 YEARS	\$225,000.00	TANK B		TANK A		TANK B	EVERY 5 YEARS
MUFFIN MONSTER GRINDER	INSTLL AT CHERRY LANE (NEW)	\$60,000.00	X					15-20 YEARS
RADAR LEVEL SENSOR	REPLACE POLYMER/FERROUS/PUMP STATIONS	\$1,500.00	X2	X2	X2			10 YEARS
A/C UNIT	B1 BUILDING REPAIR	\$1,500.00	X					
B1 ROOF	BUILDING ROOF REPLACEMENT & GUTTERS	\$60,000.00						20-30 YEARS
SALT SPREADER	MNEW PICK UP TRUCK MOUNTED SALT SPREADER	\$3,000.00	X					
	DON'T EXPECT TO REPLACE VEHICLES IN NEXT 5 YEARS							
	DON'T EXPECT TO REPLACE TRACTORS IN NEXT 5 YEARS							

**SOUDERTON BOROUGH  
CAPITAL PROJECTS FRAMEWORK - SEWER**

A TANK BLOWER LINER	TANK B DONE PREVIOUSLY				X			
SHED	REPLACE SHED AT PLANT	\$20,000.00			X			
ENGINEERING	UPGRADE PLANT	\$20,000.00	X2	X1	X1			
BASE REPAIR GARFIELD - SCHOOL LANE TO 5TH	SEWER MAIN - SEWER CAPITAL	\$32,000.00	X					10-15 YEARS

## CAPITAL PROJECTS FRAMEWORK - POLICE

		Budget Year						
Project Name	Brief Description	Estimated Cost	2025	2026	2027	2028	2029	Est. Useful Life
VEHICLE REPLACEMENT	PATROL	\$75,000.00		X		X		10 YEARS
VEHICLE REPLACEMENT	ADMIN	\$10,000.00					X	15 YEARS OLD
COMPUTERS	ADMIN	\$1,000.00	X2	X2	X2	X4	X5	4 YEARS
COMPUTERS	VEHICLES	\$1,500.00			X1	X3	X2	4 YEARS
BODY ARMOR		\$1,200.00		X3	X2	X3	X2	5 YEARS
LPRS	X2 CAMERA & ANNUAL UPKEEP	\$30,000.00						

**SOUDERTON BOROUGH  
CAPITAL PROJECTS FRAMEWORK - Road Work- HWY**

Project Name	Brief Description	Estimated Cost	Budget Year					Est. Useful Life
			2025	2026	2027	2028	2029	
PAVING N 2ND TO CHURCH	MILL AND OVERLAY	\$78,000.00		X				20-25 YEARS
PAVING CHURCH ST. - ALLEY TO N 2ND	MILL AND OVERLAY	\$40,000.00	X					20-25 YEARS
PAVING N 4TH ST. - RIDGE TO CENTRAL	MILL AND OVERLAY	\$110,000.00	X					20-25 YEARS
PAVING HIGHLAND - MIFFLIN TO WASHINGTON	MILL AND OVERLAY	\$95,000.00						20-25 YEARS
PAVING LINCOLN AVENUE - S 2ND TO S 5TH	MILL AND OVERLAY	\$170,000.00			X			20-25 YEARS
PAVING S 4TH ST - NOBLE TO GARFIELD	MILL AND OVERLAY	\$350,000.00				X	X	20-25 YEARS
PAVING E. GARFIELD - S. 4TH TO S. 5TH	MILL AND OVERLAY (2030 Project)	\$88,000.00						20-25 YEARS
NOVACHIP SCHOOL LANE - CENTRAL TO CHESTNUT	NOVACHIP	\$120,000.00	X					15 YEARS
NOVACHIP W. DIAMOND - WEST TO GREEN	NOVACHIP	\$85,000.00			X			15 YEARS
NOVACHIP W. GARFIELD - WASHINGTON TO PENN	NOVACHIP	\$55,000.00		X				15 YEARS
NOVACHIP W. GARFIELD - PENN TO FRANKLIN	NOVACHIP	\$50,000.00		X				15 YEARS
NOVACHIP HUNSBURGER - BROAD TO HIGHLAND	NOVACHIP	\$100,000.00				X		15 YEARS

## CAPITAL PROJECTS FRAMEWORK - HWY VEHICLES/EQUIPMENT

Budget Year

Project Name	Brief Description	Estimated Cost	Budget Year					Est. Useful Life
			2025	2026	2027	2028	2029	
LEAF MACHINE	25 YARD ODB	\$100,000.00			x			
LANDSCAPE TRAILER	3,000 LB (RED)	\$15,000.00		x				
GROOUND POUNDER	HOBBY HORSE (COMPACTOR)	\$5,000.00		x				
STREET SWEEPER		\$150,000.00	x					
MEDIUM DUMP TRUCK	REPLACE INTERNATIONAL	\$175,000.00				x		

**SOUDERTON BOROUGH  
CAPITAL PROJECTS FRAMEWORK - POOL**

Project Name	Brief Description	Estimated Cost	Budget Year					Est. Useful Life
			2025	2026	2027	2028	2029	
POOL HEATER (LOWER POOL)		\$30,000.00		X				8-10 YR
PLASTERING	LAST DONE 2023 (LAP) 2024 (ACTIVITY)	\$150,000.00						10 YR
UMBRELLAS	14 TOTAL	\$4,000.00	X3	X3	X3	X3	X3	8-10 YR
LOUNGE CHAIRS	150 CHAIRS	\$150.00	X30	X30	X30	X30	X30	5-8 YR
AMENITIES	SLIDE RAILING REPAIRS	\$10,000.00	X					8-10 YR
POOL PUMPS				X				8-10 YR
AMENITIES	PALM REPLACEMENT - 100 TOTAL		X					
BATHROOMS	TOILET PAPER HOLDERS	\$500.00	X					

## SOUDERTON BOROUGH CAPITAL PROJECTS FRAMEWORK - RECREATION

Project Name	Brief Description	Estimated Cost	Budget Year					Est. Useful Life
			2025	2026	2027	2028	2029	
WEST STREET PARK	PLAY STRUCTURE	\$30,000.00		x				
WEST STREET PARK	TENNIS/PICKLEBALL PAINTING- Grant App	\$28,000.00	x					
WEST STREET PARK	TENNIS/PICKLEBALL FENCING- Grant App	\$20,000.00	x					
CHESTNUT STREET PARK	FIX ASPHALT PATH BETWEEN POUR IN PLACE	\$10,000.00		x				
COMMUNITY PARK	BANDSHELL ROOF	\$30,000.00		x				
COMMUNITY PARK	RESTROOMS - VANDAL PROOF	\$5,000.00	x					
PARKING LOT	CHESTNUT STREET	\$75,000.00	x					
PARKING LOT	BEHIND NORTHBOUND	\$10,000.00	x					
PARKING LOT	MAIN STREET					x		